

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 104 - HB 610

March 16, 2009

SUMMARY OF BILL: Requires the Department of Correction (DOC) to develop a multi-agency plan to enhance the successful re-entry of nonviolent offenders into a community. Authorizes DOC to enter into an agreement with a maximum of three counties and to provide funding to the Board of Probation and Parole (BOPP) to carry out the assessment.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$135,800

Assumptions:

- According to DOC, one Correctional Counselor Two position would be required at each of the three counties to develop the required plan. Recurring expenditures of \$135,774 reflect salaries for three additional positions (\$28,700 x 3 = \$86,100) plus benefits (\$9,758 x 3 = \$29,274) and \$20,400 for travel expenses (\$1,500), printing (\$900), telephones (\$2,400), supplies (\$12,000), training (\$1,200), and professional services (\$2,400).
- Currently BOPP requires release plans for offenders granted parole and performs a risk assessment as part of the parole decision-making process. Once parolees are released and begin community supervision, a risk/needs assessment is performed to determine the services the individual will require.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/lsc